## LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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## FISCAL IMPACT STATEMENT

**LS 6039** NOTE PREPARED: Mar 20, 2003

BILL NUMBER: SB 65 BILL AMENDED:

**SUBJECT:** Madison Superior Court Magistrate.

**FIRST AUTHOR:** Sen. Lanane **BILL STATUS:** CR Adopted - 2<sup>nd</sup> House

FIRST SPONSOR: Rep. Reske

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

DEDICATED FEDERAL

STATE IMPACT	FY 2003	FY 2004	FY 2005
State Revenues			
State Expenditures		92,955	92,955
Net Increase (Decrease)		(92,955)	(92,955)

**Summary of Legislation:** This bill allows the judges of the Madison Superior Court to jointly appoint a full-time magistrate.

**Effective Date:** July 1, 2003.

**Explanation of State Expenditures:** This provision would add a magistrate to Madison County's court system. The added costs of a magistrate are *\$92,955* and include the following:

SB 65+

Salary	\$72,000
Life Insurance	\$259
Social Security	\$5,508
PERF	\$5,760
Disability Insurance	\$137
Costs for Judicial Center	\$1,000
Health, Dental, and Vision (blended rate)	\$8,291
Total Cost Per Magistrate	<u>\$92,955</u>

*Provision F*: There will be no additional expenditures due to these provisions

## **Explanation of State Revenues:**

**Explanation of Local Expenditures:** 

**Explanation of Local Revenues:** 

**State Agencies Affected:** 

**Local Agencies Affected:** 

**Information Sources:** State Budget Agency

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SB 65+ 2